

F&A Division (2022-23)

2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]

Item	2022-23	
Total Budget for the public authority	12397.316 LAKHS	
Budget for each agency and plan & programmes:	HCP0030- 68.715 LAKHS HCP0036- 13.473 LAKHS HCP0044-18.706 LAKHS HCP0042- 8.864 LAKHS HCP0028- 58.848 LAKHS HCP0101- 34.034 LAKHS HCP0047- 0.953 LAKHS MLP3118-13.283 LAKHS MLP3119-23.323 LAKHS MLP3120-4.457 LAKHS MLP3121-22.572 LAKHS MLP3123-1.580 LAKHS MLP3124-23.565 LAKHS MLP3126-43.081 LAKHS MLP3127-24.713 LAKHS MLP3128-22.840 LAKHS MLP3129-6.097 LAKHS MLP3130-22.048 LAKHS MLP3131-4.000 LAKHS MLP3132-37.505 LAKHS MLP3133-12.955 LAKHS MLP3134-9.467 LAKHS MLP3135-28.033 LAKHS NWP0100-58.038 LAKHS	
Proposed expenditures	HCP0030- 65.322 LAKHS HCP0036- 12.982 LAKHS HCP0044- 18.431 LAKHS HCP0042- 8.666 LAKHS HCP0028- 58.639 LAKHS HCP0101- 33.398 LAKHS HCP0047- 0.953 LAKHS MLP3118- 12.818 LAKHS MLP3119- 23.323 LAKHS MLP3120- 4.457 LAKHS MLP3121- 22.389 LAKHS MLP3123- 1.580 LAKHS MLP3124- 23.045 LAKHS MLP3126- 43.075 LAKHS MLP3127- 24.493 LAKHS MLP3128- 22.712 LAKHS MLP3129- 5.971 LAKHS MLP3130- 22.037 LAKHS	

	MLP3131- 4.000 LAKHS MLP3132- 36.924 LAKHS MLP3133- 12.924 LAKHS MLP3134- 8.790 LAKHS MLP3135- 24.794 LAKHS NWP0100- 57.934 LAKHS	
Revised budget for each agency, if any	NIL	NIL
Report on disbursements made and place where the related reports are available	HEAD -RPBD	HEAD -RPBD

2.2 Budget for Foreign and Domestic Tours

	2022-23	
Foreign Tour	NIL	
Domestic Tour	19.964	

DOMESTIC TOUR (April 2022 to March 2023)

Sr No	The number of members in the official delegation	Expenditure on the visit
1.	SARMISHTHA SAGAR	38000/-
2.	AMOD KUMAR	100000/-
3.	GULSHAN KUMAR	280000/-
4.	K N UDUPA	21969/-
5.	G K DEY	1760/-
6.	L D BESRA	3750/-
7.	O N MOHANTY	2400/-
8.	BEENA RAI	14886/-
9.	R N BATHE	11397/-
10.	P C CHAKRABORTY	2168/-
11.	D D PATHAK	6720/-
12.	SUDHARSANAN S	1310/-
13.	JICHIL MAJHI	2100/-
14.	B K KAR	4407/-
15.	SAPTAK RAROTRA	1940/-
16.	D P MONDAL	24410/-
17.	GULSHAN KUMAR	76056/-
18.	PRITA PANT	5000/-
19.	JYOTSNA DUTTA MAJUMDER	6800/-
20.	INDRONIL MANNA	4710/-
21.	K PRIYA AJIT	7032/-
22.	DURBADAL MANDAL	4663/-
23.	SATADAL GHORAI	655/-
24.	J DUTTA MAJUMDART	5000/-
25.	P P DEY	1741/-

26.	SUMANA GHOSH	1010/-
27.	SATADAL GHORAI	4870/-
28.	PAY OF TA/DA & HONORARIUM TO DTQ EX.	3460/-
29.	PAY OF TA/DA & HONORARIUM TO DTQ EX.	3000/-
30.	INDRANIL CHATTORAJ	17337/-
31.	JITENDRA CHOUDHARY	2104/-
32.	ANIL KUMAR SHARMA	86150/-
33.	MOHONA RAI ANDARARAPU	2991/-
34.	RUBAI RAI	79840/-
35.	J KONAR	107950/-
36..	PRAVIN ANANDRAO NAGRARE	31243/-
37.	MOHANA RAO ANDAVARAPU	3200/-
38.	ARPITA GHOSH	3047/-
39.	MANISH KUMAR JHA	17745/-
40.	NIMAI HALDAR	17445/-
41.	LATE SHAILENDRA W/O SMT G HEMLATA	117025/-
42.	A K ARYA	31604/-
43.	PANKAJ KR CHOUBEY	17195/-
44.	BIRENDRA KUMAR	13106/-
45.	MONICA SAHOO	3200/-
46.	PANKAJ KUMAR	35000/-
47.	AJAY TIRKEY	20000/-
48.	RAJKUMAR DROCH	20000/-
49.	BINOD KALINDI	7000/-
50.	S K SAHU	23414/-
51.	KALICHARAN HEMBROM	4135/-
52.	BIRENDRA KUMAR	10302/-
53.	RAJEEV RANJAN SRIVASTAVA	15200/-
54.	A K UPADHYAY	16590/-
55.	ARVIND KR UPADHYAY	24000/-
56.	CHANDRESH KUMAR	12250/-
57.	RAJKUMAR DROCH	801/-
58.	MANISH KUMAR JHA	9000/-
59.	INDRANIL CHATTORAJ	7968/-
60.	PRAVIN ANANDRAO NAGRARE	51797/-
61.	INDRANIL CHATTORAJ	3000/-
62.	L C PATHAK	23403/-
63.	NAVNEET RANDHAWA	1611/-

64.	PANKAJ KUMAR	2927/-
65.	SARTHI	35865/-
66.	INDRANIL CHATTORAJ	2880/-
67.	AMOD KUMAR	25000/-
68.	GULSHAN KUMAR	25000/-
69.	VED PRAKASH	6177/-
70.	DALJEET SINGH	58765/-
71.	ROHIT BUDDHAN MESHRAM	6144/-
72.	PURUSHOTTAM KUMAR	20000/-
73.	JITENDRA CHOUDHARY	788/-
74.	MAHESH BAHU	25000/-
75.	BINOD KALINDI	884/-
76.	K L HANSDA	720/-
77.	VIJAY ANAND MUKHI	300/-
78.	ROHIT MUDI	300/-
79.	RAJEEV RANJAN	540/-
80.	AJAY TIRKEY	21905/-
81.	GANESH CHALAVADI	24000/-
82.	MANIS KR JHA	17576/-
83.	SUMANTA BAGUI	600/-
84.	SUSANTA KR NATH	600/-
85.	SUDIP KUNDU	600/-
86.	M M HUMANE	600/-
87.	RABINDRANATH BEHERA	300/-
88.	KALICHARAN HEMBROM	1000/-
89.	BHUPESHWAR MAHATO	540/-
90.	B RAVI KUMAR	720/-
91.	ATANU DAS	600/-
92.	ARPITA GHOSH	4000/-
93.	ASHOK KUMAR SHAW	480/-
94.	GOPI KISHORE MANDAL	600/-
95.	PARITOSH DUBEY	600/-
96.	MAHESH BABU	1341/-
97.	RAJKUMAR DROCH	17849/-
98.	ARVIND KR UPADHYAY	11809/-
99.	ABHIJIT GHOSE	18865/-
100.	VED PRAKASH	20000/-
101.	VIJAY ANAND MUKHI	8861/-
102.	GANESH CHALAVADI	9795/-
103.	SAHADEO	40235/-
104.	K BHASKAR RAO	41253/-
105.	RAJKUMAR DROCH	30000/-
106.	SREEDA P	6500

107.	MITA TARAFDER	4324/-
108.	RACHIT GHOSH	3000/-
109.	NAYEEMUDDIN ANSARI	2350/-
110.	CHANDRESH KUMAR	2350/-
111.	INDRANIL CHATTORAJ	11613/-
112.	ADITYA MAINAK	14500/-
113.	VED PRAKASH	3915/-
114.	PURUSHOTTAM KUMAR	8726/-
115.	RAMENA RAJU	3132/-
116.	ADITYA MAINAK	6329/-
117.	MANIS KUMAR JHA	6400/-
118.	ADITYA MAINAK	40000/-
119.	DEEPAK KUMAR	1850/-
120.	JITENDRA CHOUDHARY	4000/-
121.	TA OF SELECTION COMM. FOR SCT RECR.	79524/-
122.	TA OF SELECTION COMM.	30865/-
123	S K SAHU	16761/-